

WSHA CONTRACT REGISTER 2019/20.

Contract/ Project.	Contractor/ Consultant/ Supplier.	Contract Term.	Procurement Method.	Estimated Total Cost over 5 Year Budget Plan 2018/23.	Regulated Contract.	Contract Start Date.	Approved Date.
Gas servicing & repairs.	City Technical Services. (CTS)	3 year term plus additional 2 years pending performance	Competitive tender	£957,037 + VAT (includes £170,000 + VAT gas service cost)	No	19.11.2019	Committee approved 06.11.2019
Gas servicing & repairs; quality control inspections.	Argon Technical (formerly Optimum)	3 year term plus additional 2 years pending performance	Competitive tender	£64,097 + VAT	Yes	19.11.2019	Committee approved 06.11.2019
Smoke detector testing.	CTS	3 year term plus 2 years (included in gas servicing contract)	Competitive tender	Included above in CTS contract	No	19.11.2019	Committee approved 06.11.2019
IEE periodic electrical inspection including smoke alarm upgrades	Fortress Security	5 year term	Competitive tender	£225,000	Yes	01.04.2019	Committee approved 06.03.2019

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Grounds maintenance contract	WSES Ltd (Subsidiary)	Indefinite – Subsidiary	Subsidiary appointed	N/A	N/A	01.04.2019	Not applicable. Subsidiary appointed
Close cleaning contract	WSES Ltd, (Subsidiary)	Indefinite - Subsidiary	Subsidiary company appointed 2017	N/A	N/A	01.11.2017	Committee approved 04.10.2017
Gutter cleaning, roof condition reports & roof anchor inspections	Latto Maintenance Ltd	3 year term - New contract (2018-2021 plus 2 years)	Competitive tender. Published on PCS	£269,000 + VAT	Yes	01/08/2018	Committee approved 01.08.2018
Stage 3 Adaptation	L&D Services	3 year term with option of plus 1 year, plus 1 year.	Call off contract - SPA framework	£70,000 per annum (adaptations vat exempt)	No	01.04.2018	Estimated value dependant on annual funding allocation.
Reactive Repairs (Split into five lots)	LOT 1 Joinery – D G Kennedy LOT 2 Plumbing – City Building LOT 3 Electrical – Powerlite LOT 4 Multi-trade – Timetra LOT 5 Out of Hours – City Building.	3 year plus 1 year option framework	Competitive tender	£2.03M + VAT	Yes	01/06/2019	Committee approved Lots 1, 3, 4 & 5 – 03.04.2019. Committee approved Lot 2 – 05.06.2019

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Void Contract	Timetra	3 year term with option of 2 year extension	Competitive tender	£1.3M + VAT	No	30.11.2019	Committee approved 06.11.2019
Insurance	Arthur J Gallagher	3 year term with option of plus 2 year extension.	Competitive tender	£500,000 + VAT	Yes	01.11.2019	Committee approved 06.11.2019
Health and Safety	Law at Work	3 year term with plus 2 year option	Negotiated	£40,752 incl VAT	No	07.10.2020	Committee approved 04.10.17. New 3 year contract approved 28.10.20
Office and Common Areas Cleaning	Confida	3 years	Competitive tender	£100,000 + VAT	Yes	01.06.2017	Committee approved 07.06.17. Extended 27/05/2020 due to Covid-19.
Internal Audit	BDO LLP	3 years	Competitive Tender	£30,000 + VAT	No	08.10.2019	Committee approved 06.11.2019
External Audit	RSM UK Audit LLP	3 years plus 1	Competitive Tender	£100,000 + VAT	Yes	06.06.2019	Committee approved 05.06.19